



BOSOME FREHO DISTRICT ASSEMBLY

P.O. Box 365

Konongo-Ashanti

In case of reply the Number and Date of letter should be quoted

Our Ref: **BFDA 04/10/22**

Your Ref:

Date: 22nd October, 2024

SUBMISSION OF 2025 COMPOSIT BUDGET

I forward herewith, the 2025 Programme Based Composite Budget of the Bosome Freho District Assembly for your information and necessary action.

The selected operations and projects contained in this budget are in line with the District's Medium Term Development Plan (MTDP 2025-2028) as well as the 2025 Annual Action Plan of the Assembly.

Thank you.

**FOR: DISTRICT CHIEF EXECUTIVE
(SAMUEL KYEI-BAFFOUR FRIMPONG)
DISTRICT COORDINATING DIRECTOR**

THE HON. MINISTER
MINISTRY OF FINANCE
ACCRA

CC:

The Hon. Minister

MLRD

Accra

The Hon. Regional Minister

Ashanti Regional Coordination Council

Kumasi



**ASHANTI
REGION**

Tel: 0322490698

Website: www.bfda.gov.gh

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Digital Address: A4-0006-9123

The Chairman

National Development Planning Commission

Accra

The Head of Service

OHLGS

Accra

The Hon. Presiding Member

Bosome Freho District Assembly

Asiwa

All Hon. Members

Bosome Freho District Assembly

Asiwa

The Convener

F and A Sub-Committee, BFDA

Asiwa

The Chairmen

All Area Councils, BFDA

Asiwa

All Members

DPCU, BFDA

Asiwa



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REPUBLIC OF GHANA

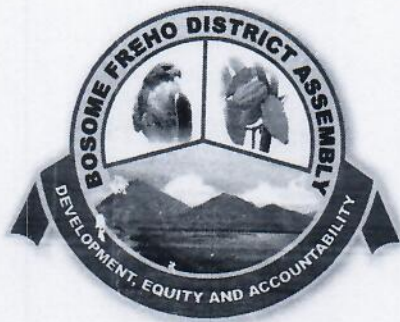
COMPOSITE BUDGET

FOR 2025-2028

PROGRAMME BASED BUDGET ESTIMATES

FOR 2025

BOSOME FREHO DISTRICT ASSEMBLY



APPROVAL STATEMENT

This Program Based Budget of the Bosome Freho District Assembly for the 2025 financial year was approved by the General Assembly at an ordinary meeting held on Thursday 19th September, 2024 at the District Assembly Hall, Asiwa.

.....
MR. SAMUEL KYEI-BAFFOUR FRIMPONG
DISTRICT COORDINATING DIRECTOR

.....
HON. MAXWELL DE-GRAFT BOACHIE
PRESIDING MEMBER

Compensation of Employees	Goods and Service	Capital Expenditure
GH¢ 3,316,233.00	GH¢ 3,221,759.00	GH¢ 3,881,007.00

Total Budget GH¢ 10,419,000.00

2025 COMPOSITE PROGRAMS & PROJECTS

SN	COA	COA DESCRIPTION	ACTIVITY	COST	FUNDING
PROGRAM 1 : MANAGEMENT & ADMINISTRATION					
Sub Program 1.1 :Central Administration					
1	2111001	Established Post	Established Post		GOG
2	2111102	Monthly Paid & Casual Worker	Monthly Paid & Casual Worker	1,794,283.81	
3	2121001	13.5% SSNIT Contributions	Monthly Paid & Casual Worker SSNIT	68,315.76	
4	2111248	Special Honorarium (PM)	Special Honorarium (PM)	12,654.48	IGF
5	2210101	Printed Material & Stationery	Printed Material & Stationery	2,400.00	
6	2210902	Official Celebrations	Official Celebrations - Protocol Services	40,000.00	
7	2210902	Official Celebrations	Official Celebrations - Independence Day	-	
8	2210711	Public Education & Sensitization	Popular Participation (DCE's Community Engagements / Stakeholders / Town Hall / Budget Hearing)	-	
9	2210114	Rations	Support for Security Operations at District Wide	86,168.00	
10	2211101	Bank Charges	Bank Charges	-	
11	2210711	Public Education & Sensitization	Educational Campaigns (Disaster Prevention, Hygiene, Road Safety, Tax)	2,000.00	DACF
12	2210108	Construction Material	Electoral Area Self Help Projects	20,000.00	
13	3112211	Office Equipment	Procure Office Machines	60,000.80	
14	2210709	Seminars/Conferences/Workshops	Technical and Administrative Meetings	16,961.00	
15	2821010	Contributions	Support to Festivals / Customary Activities including Official Celebrations	20,000.00	
16	2821009	Donation	Support to Traditional Authorities	30,000.00	
17	3113108	Furniture and Fittings	Furnishing of District Assembly Hall at Asiwa	20,000.00	
18	3112211	Office Equipment	Procure Office Machines	-	
19	2821009	Donations	Donations -MP	22,309.43	GOG
				120,000.00	MP

20	2210907	Canteen Services	Feeding Cost	
21	2210101	Printed Material & Stationery	Printed Material & Stationery	4,000.00
22	2210102	Office Facilities, Supplies and Accessories	Office Facilities, Supplies and Accessories	2,000.00
23	2210201	Electricity Charges	Electricity Charges	2,000.00
24	2210204	Postal Charges	Postal Charges	10,000.00
25	2210510	Other Night All.	Other Night All.	-
26	2210511	Local Travel Cost	Local Travel Cost	-
27	2210706	Library & Subscription	Library & Subscription (Internet/Postal)	36,922.84
28	2210711	Public Education & Sensitization	Public Education & Sensitization - Advertisement	2,400.00
29	2211101	Bank Charges	Bank Charges	3,000.00
30	2821007	Court Expenses	Court Expenses	2,000.00
31	2821009	Donations	Donations - MP's SIF	2,000.00
32	2821009	Donations	Donations - Assembly	-
33	2210902	Official Celebrations	Official Celebrations	2,000.00
34	2821010	Contributions	Contributions	-
		SUB-TOTAL		2,000.00
				2,383,416.12

IGF

Sub Program 1.2 : Finance and Revenue Mobilization

35	2210711	Public Education & Sensitization	Public Sensitization-Pay your Levy Campaign		
36	2210706	Library & Subscription	Gazetting of Fee Fixing / Bye Laws	-	DACF
37	2210908	Property Valuation Expenses	Valuation of Properties	-	DACF
38	2210711	Public Education & Sensitization	Implement RIAP to mobilize Resources for Economic Development	-	DACF
39	2210511	Local Travel Cost	Operations of Finance Dept.	-	DACF
40	2210706	Library & Subscription	Value Books	-	DACF
41	2210510	Other Night Allowance	Other Night Allowance	5,000.00	IGF
42	2210511	Local Travel Cost	Operations of Finance Dept.	-	IGF
43	2210511	Local Travel Cost	Implement RIAP to mobilize Resources for Economic Development	15,000.00	IGF
				4,000.00	IGF

44	2210112	Uniform & Protective Clothing	Uniform & Protective Clothing	2,000.00	
45	2210801	Local Consultancy Fees (Companies)	Commissions	6,500.00	
46	2210806	Local Consultants Commission - Individuals	Commission Collectors and Task Force	11,000.00	
		SUB-TOTAL		43,500.00	
Sub Program 1.3 : Planning, Budgeting, Coordination and Statistics					
47	2210709	Seminars/Conferences/Workshops	2026 Budget Preparation	20,000.00	DACF
48	2210709	Seminars/Conferences/Workshops	2026 - 2029 DMTDP Preparation	30,000.00	
49	2210709	Seminars/Conferences/Workshops	Preparation of AAP / PIP / Project Concept Note etc	10,000.00	
50			Monitoring / Evaluation / Management of Assembly's Projects / Programmes	15,000.00	
51			Compilation of Business operating permits (BOPs) at Nsuaem No. II, Asiswa etc.	2,500.00	GOG
52	2210511	Local Travel Cost	Undertake data collection on housing units at selected communities (Asiwa, Anyanso, Anyinaase etc.)	4,000.00	
53			Undertake monthly market readings at Asiswa	1,000.00	IGF
54			Local Travel Cost (Statistics)	1,000.00	
		SUB-TOTAL		83,500.00	
Sub Program 1.4 : Legislative Oversight					
55	2210709	Substructure Allowances	Strengthening of Sub-District Structures (Support to Area Council Offices)	40,000.00	DACF
56	2210711	Public Education & Sensitization	Assembly Members Community Engagements / NALAG	41,000.00	IGF
57	2210904	Substructure Allowances	Sitting Allowances for DA Members Meetings	20,000.00	
		SUB-TOTAL		101,000.00	
Sub Program 1.5 : Human Resource Management					
58			Office Equipment and Fixtures		GOG
59	2210709	Seminars/Conferences/Workshops	Office Facilities, Supplies and Accessories		
60			Seminars/Conferences/Workshops		
				8,000.00	

61	2210709	Seminars/Conferences/Workshops	Capacity Building	40,000.00	DACF
62	2210709	Seminars/Conferences/Workshops	Capacity Building	41,571.00	DDF
63	2210511	Local Travel Cost	Local Travel Cost	1,000.00	IGF
64	2210709	Staff Dev't	Seminars & Workshops	5,000.00	
		SUB-TOTAL		95,571.00	
INFRASTRUCTURE DELIVERY & MANAGEMENT					
Sub Program 2.1 : Physical & Spatial Planning					
65	2210511	Local Travel Cost	Local Travel Cost	1,000.00	IGF
66	2210101	Printed Material & Stationery	Planning Scheme for 1 Community (Nsuaem No. 2)	30,000.00	DACF
67	2210511	Local Travel Cost	Civic Numbering/Street Naming	15,000.00	
68	2210709	Seminars/Conferences/Workshops	World Bank Support	20,000.00	DONOR
69	2210102	Office Facilities, Supplies and Accessories	GPS Device	5,500.00	GOG
70	2210511	Local Travel Cost	Development Control Activities	3,500.00	
71	2210709	Seminars/Conferences/Workshops	Stakeholder Engagements	3,800.00	
72	2210711	Public Education and Sensitization	Planning Education and Sensitization	2,200.00	
		SUB-TOTAL		81,000.00	
Sub Program 2.2 : Infrastructure Development					
73	2111001	Established Post	Established Post	230,335.94	GOG
74	2210709	Seminars & Conferences	Seminars & Conferences and Operation of Works Dept.	-	DACF
75	2210511	Property Valuation Expenses	Valuation of Properties	15,000.00	
76	2210401	Office Accommodations	Quasi-Government Properties (Court Building, Streetlights, Police Stations, Markets, Etc.)	50,000.00	
77	2210201	Electrical Equipment	Rural Electrification/ Procure Streetlights District wide	40,000.00	
78	2210402	Residential Accommodations	Renovation of Assembly Bungalows	20,000.00	

79	2210401	Office Accommodations	Renovation of Office Buildings and Furnishing of DA Hall	65,000.00	
80	3111153	WIP - Bungalows/Flat	Construction of 1 No. Semi-detached bungalow at Asiwa	70,000.00	
81	3111255	WIP- Office Buildings	Construction of Office Block for Agric. Directorate	70,000.00	
82	3113162	WIP - Water Systems	Drilling of 10 No. Boreholes	40,000.00	
83	2210409	Plant and Equipment Rental	Reshaping of 7km of Roads District-wide	160,000.00	
84	3112101	Motor Vehicle	Maintenance of Vehicles	50,000.00	
85	3112101	Maintenance of Vehicles	Maintenance and Repairs of DRIP Machines	84,680.00	
86	2210511	Local Travel Cost	Reshaping of Roads District-wide (Monitoring and Supervision)	10,000.00	
87	2210409	Rental of Plant and Equipment	Creation of small irrigation dug-outs for Adeito cabbage farmers	20,000.00	
88	3111255	WIP - Office Building	Renovation of old Assembly block for Nat'l Ambulance and Fire Service	50,000.00	
89	2821009	Donations	Self Help Projects and other Social interventions	480,000.00	MP
90	2210511	Local Travel Cost	Repairs of motor bike	8,000.00	
91	2210511	Local Travel Cost	Monitoring of feeder roads	10,000.00	GOG
92	3111204	Office Buildings	Construction of 2 No. Urinal at Tebeso and Nsuaem Markets	73,789.00	
93	2210404	Hotel Accommodation	Maintenance & Repairs - Official Bungalows	3,000.00	
94	2210401	Office Accommodation	Maintenance & Repairs - Office Buildings	4,000.00	IGF
95	2210502	Maintenance & Repairs - Official Vehicles	Maintenance & Repairs - Official Vehicles	5,000.00	
96	2210623	Maintenance of Office Equipment	Maintenance of office machines / equipment	10,000.00	
97	2210511	Local Travel Cost	Local Travel Cost	2,000.00	
98	3113110	Water Systems	Construction of 3 No. Mechanized Boreholes at Asiwa and Ankaase	188,864.00	
99	3111103	Bungalows / Flats	Construction of 1 No. 4 Units Self Contained Staff Accommodation for GHS	642,997.82	DDF
100	3111209	Police Post	Construction of 1 No. Police Station with a Mechanized Borehole with 3000Lt capacity overhead Water Tank	437,811.00	
101	3111204	Office Buildings	Construction of 1 No. Office Accommodation for the NHIA	160,450.00	
		SUB-TOTAL		3,000,927.76	

PROGRAM 3: SOCIAL SERVICES DELIVERY						
Sub Program 3.1 : Education and Youth Development						
102	2821019	Scholarship Bursaries	District Education Fund / Bursaries		15,000.00	DACF
103	2210103	Refreshment	Inter-Schools Sports Development		5,000.00	
104			Fencing of Bosome Freho Sec. Tech. Sch. At Asiwa			
105			Completion of 1 No. 3-Unit Classroom Block at Asiwa		30,000.00	
106			Construction of 1 No. 6-Unit Classroom for Amantubuom		70,000.00	
107			Construction of 1 No. 6-Unit Classroom at Nsueam II		70,000.00	
108			Construction of 1 No. 6-Unit Classroom at Tebeso II		70,000.00	
109	3111256	WIP- School Buildings	Construction of 1 No. 6-Unit Classroom at Bobiam		-	
110			Construction of 1 No. 3-Unit Classroom at Minnti		80,000.00	
111			Completion of 1 No. 3 - Unit Classroom Block at Ohwimase		28,525.00	
112			Completion of 1 No. 3 - Unit Classroom Block at Amormoso		12,534.00	
113			Completion of 1 No. 3 - Unit Classroom Block at Dajanso		37,066.00	
114	3111210	Recreational Centres	Construction of Community Centre at Yapesa		70,000.00	DDF
115	3111205	School Buildings	Construction of 1 No. 3-Unit Classroom Block at Ankaase SHS		550,000.00	
116	3113108	Furniture and Fittings	Supply of 105 Mono Desk to 3-Unit Classroom Block at Ankaase SHS		77,107.00	
117	3111205	School Buildings	Construction of 4-Unit Single Room Self-Contained Teachers Quarters at Adeito		550,000.00	
118	2210118	Sports, Recreation & Culture materials	Sports, Recreation & Culture materials		2,000.00	IGF
119	2210117	Teaching and Learning Materials	Teaching and Learning Materials		2,000.00	MP
120	2821019	Scholarship Bursaries	Scholarship Bursaries		120,000.00	
		SUB-TOTAL			1,789,232.00	
Sub Program 3.2 : Health Delivery						
121	2210711	Public Education & Sensitization	District Response Initiative (DRI) on HIV/AIDS and Prevention of Malaria		6,480.50	DACF

122	2210104	Medical Supplies	Control and Management of Covid-19 and other Pandemics	20,000.00	
123	2210709	Seminars/Conferences/Workshops	Control and Management of Covid-19 and other Pandemics	-	
124	3111201	Hospitals	Clearing and Excavation to reduce Level for Construction of District Hospital	20,000.00	
125	3111207	Health Centres	Construction of CHPS Compound at Dannso	60,000.00	
126	3112211	Office Equipment	Procure Basic equipment for CHPS compound and Lab. District wide	30,000.00	
127	3111253	WIP- Health Centre	Completion of 1 No. CHPS Compound at Duase	60,000.00	
128	3113162	WIP - Water Systems	Mechanization of 1 No. Borehole for Freboye CHPS Compound	12,000.00	
129	2731103	Refund of Medical Expenses	Refund of Medical Expenses	120,000.00	MP
		SUB-TOTAL		328,480.50	
Sub Program 3.3 : Social Welfare & Community Development					
130	2111001	Established Post	Established Post	320,161.64	GOG
131	2821009	Donations	Disability Fund	190,000.00	
132	2210511	Local Travel Cost	M & E	-	PWD
133	2731103	Refund of Medical Expenses	Refund of Medical Expenses	-	
134	2821019	Scholarship and Bursaries	Scholarship and Bursaries	-	
135	2210709	Seminars & Conferences	DAFMC	-	
136	2210711	Public Education & Sensitization	Support to Gender / Women and Girls Participation in Local Governance	6,792.20	DACF
137	2210709	Seminars & Conferences	Community Care: Register and monitor PWD	7,000.00	
138	2210711	Public Education & Sensitization	Child Rights Promotion and Protection	12,000.00	GOG
139	2210511	Local Travel Cost	Justice Administration & Mass Education	9,000.00	
140	2210510	Other Night allowances	Night allowances	-	IGF
141	2210511	Local Travel Cost	Local Travel Cost	2,000.00	
142	2210511	Local Travel Cost	Monitoring of Child Support Activities	10,000.00	UNICEF
143	2210711	Public Education & Sensitization	Child Protection Activities	10,000.00	
144	2210709	Seminars & Conferences	Case Management Activities	10,000.00	

161	3111354	WIP - Markets	Construction of Concrete Pavement of the entrance of Asiwa Lorry Park with 2 no. Rest Sheds, 10-Seater Toilet facility and Fencing	-
162	3111305	Lorry Park	Pavement of Lorry Park at Asiwa	4,383.22
163	3111305	Lorry Park	Pavement of Lorry Park at Asiwa (Counterpart funding)	20,000.00
164	2210511	Local Travel Cost	Local Travel Cost	1,000.00
		SUB-TOTAL		694,834.97
Sub Program 4.2 : Agricultural Development				
165	2111001	Established Post	Established Post	678,530.23
166			Ensuring Food Security	23,000.00
167			Undertake 4 field-day activities for 1000 males and 1500 female farmers across 4 operational zones District wide	2,000.00
168	2210511	Local Travel Cost	Provision Of Support To 3 Females And 3 Males AEAs To Conduct Farm And Home Visits District wide	2,000.00
169			Undertake 4 Conservation Agriculture Activities For 500 Females And 300 Males' Farmers In 4 Operational Zones District wide	4,000.00
170			Repair and Maintain Official Vehicles / Motorbikes	80,000.00
171			Strengthen 2 FBOs in Price Negotiations and Producer-Marketer Linkages in Adeito	4,000.00
172			Organize a training for 30 farmers (60%) on post-harvest handling of farm produce to meet domestic and international market standards	3,000.00
173	2210709	Seminars & Conferences	Undertake Agriculture Planning session for 40 males and 10 females' stakeholders at Asiwa	2,000.00
174			Undertake training on the importance of Farmer Based Organisation formation for 20 males and 10 female Agricultural Extension Officers and 1500 males and 2000 female farmers District wide	3,500.00
				DACF
				GOG

175		Undertake Training For 20 Male And 15 Female Livestock And Poultry Farmers On The Importance Of Improving Biosecurity To Help Reduce The Incidence Of Disease District wide	2,000.00	GOG
176		Organise Training For 30 Female And 50 Male Livestock Farmers On Improved Housing Structures For Small Ruminants Using Local Materials At Anyinaase, Anyanso Etc.	2,000.00	
177		11. Undertake Training In Gender Equality And Livelihood Empowerment Programs For 20 Males And 10 Females Agric. Extension Agents At Asiwa	1,000.00	
178		Provision Of Training In Animal Breeding and Stock Selection Of Farm Animals To 10 Males and 5 Females AEAs and 1400 Males And 1700 Female Farmers District wide	3,500.00	
179		Undertake Training For 20 Females And 40 Males Maize Farmers On The Control Of Fall Army Worm At Selected Communities District wide (Ankaase, Duase, Nsuta, Morontuo Etc.)	2,000.00	
180	2210711	Public Education & Sensitization	3,000.00	
181		Support The Establishment And Running Of The DCACT Centre At Asiwa	1,000.00	
182		Support the preparation and display of products made from staples on farmers' day celebration at Asiwa	2,000.00	
183		Create Awareness On Vegetable Gardening Using Containers And Sacks District wide	2,000.00	
184		To support Ten (10) AEAs to conduct 1,440 farm and home visits	4,800.00	
185	2210511	Local Travel Cost	6,800.00	GOG
186		Maintenance and running Cost (Vehicles/Motorbikes/Equipment)	8,500.00	
187	2210201	Electricity Charges	600.00	
188	2210709	Seminars & Conferences	1,000.00	

189			Conduct 2 trainings for 40 vegetable farmers in four (4) operational zones	500.00
190			Train 30 youthful fish farmers on best aquaculture management practices	800.00
191			Organize training for 40 livestock farmers on improved housing structures	500.00
192			Organize a training for 30 farmers (60%) on post-harvest handling of farm produce	500.00
193			Organization of 12 monthly review meetings.	800.00
194	2210711	Public Education & Sensitization	Sensitize 70 farmers (80%) on HIV/AIDS & Child labour issues.	200.00
195	2210511	Local Travel Cost	Local Travel Cost	2,000.00
		SUB-TOTAL		847,530.23
PROGRAM 5: ENVIRONMENTAL AND SANITATION MANAGEMENT				
Sub Program 5.1 : Disaster Prevention and Management				
196	2210511	Local Travel Cost	Undertake Tree planting exercise along water bodies and degraded lands at Duase, Ankaase, Amormoso, Anumso and Adakabrusu	5,500.00
197	2210511	Local Travel Cost	Local Travel Cost	2,000.00
		SUB-TOTAL		7,500.00
Sub Program 5.2 : Natural Resource Conservation				
198	2111001	Established Post	Established Post	209,550.85
199	2210406	Rental of Vehicles	Dislodging of Septic Tank	10,000.00
200	2210301	Cleaning / Sanitation Materials	Cleaning / Sanitation Materials	10,000.00
201	2210116	Chemicals & Consumables	Fumigation & Sanitation Improvement Packages	25,000.00
202	2210409	Plant and Equipment Rental	Evacuate, Push and Level Heaps of Solid Waste in Anyanso, Anumso, Tebeso I & II, Nyamebekyere, Amormorso	20,000.00
203	2210511	Local Travel Cost	Undertake the Management of Final Disposal Site at Anyanso	5,000.00
204	2210711	Public Education & Sensitization	Sanitation programs (Noise pollution, Public education, Clean-up exercise etc)	10,000.00

205	2210711	Public Education & Sensitization	Undertake WASH and Food Safety Activities in the District	10,000.00	
206	2210108	Construction Material	Construction of Slaughter Slab at Asiwa	40,000.00	
207	2210511	Local Travel Cost	T & T / Food Screening	7,500.00	IGF
208	2210301	Cleaning Materials	COVID 19 and other Sanitation related expenditures	8,140.00	
209	2210803	Other Consultancy Expenses	Food Vendors Screening Contractor	25,000.00	
210	2210711	Public Education & Sensitization	Environmental Health and Sanitation Activities	5,362.92	
		SUB-TOTAL		385,553.77	
		GRAND TOTAL		10,419,000.19	